

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the State Homeless Emergency Aid Program (HEAP) - First Quarterly Expenditure Report, and funding recommendations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER \$3,513,921.30 from Category 3 -Capital, Operating, Services – Citywide to Activity Category 1 – Capital and Operating Support – A Bridge Home to consolidate funds reserved for A Bridge Home projects in order to effectuate Recommendation 2.a below.
2. APPROVE the following funding from the Homeless Emergency Aid Program grant in the amount of \$17,848,711:
 - a. The \$13,183,781 from Activity Category 1 – Capital and Operating Support – A Bridge Home:
 - i. \$4,358,471 to address increased construction costs for A Bridge Home facilities as follows:
 1. \$1,063,666 for the bridge housing facility at 1533 Schrader Boulevard.
 2. \$1,607,519 for the bridge housing facility at 5695, 5971 and 5975 St. Andrews Place.
 3. \$1,452,161 for the bridge housing facility at 2316 Imperial Highway.
 4. \$235,125 for the bridge housing facility at the U.S. Department of Veterans Affairs West Los Angeles Campus.
 - ii. \$8,825,310 for operating costs at A Bridge Home facilities as follows:
 1. \$674,000 to supplement Measure H operating funds at the bridge housing facility at 5695, 5971, and 5975 St. Andrews Place through June 30, 2021.
 2. \$667,000 to supplement Measure H operating funds at the bridge housing facility at 2316 Imperial Highway through June 30, 2021.
 3. \$637,350 to supplement Measure H operating funds at the bridge housing facility at 2817 S. Hope Street through June 30, 2021.
 4. \$3,642,000 to support the full cost of services at the bridge housing facility (\$60/bed/night) at 100 Sunset Ave. through June 30, 2021.
 5. \$655,560 to support the full cost of services at the bridge housing facility (\$60/bed/night) at 1819 S. Western Ave. through June 30, 2021.

6. \$2,549,400 to support the full cost of services at the bridge housing facility (\$60/bed/night) at 625 La Fayette Place through June 30, 2021.
 - b. \$2,698,250 from Activity Category 2 – Capital and Operating Support – Skid Row:
 - i. \$593,250 for the Los Angeles Homeless Services Authority to implement tenant improvements at 538 San Pedro Street in order to establish a new location for The Bin voluntary storage facility.
 - ii. \$779,000 for the Los Angeles Homeless Services Authority to support two (2) Homeless Engagement Teams dedicated to Skid Row through June 30, 2021.
 - iii. \$750,000 for The People Concern to provide shower and restroom access 24 hours per day, seven days per week next to the new location for The Bin through June 30, 2021.
 - iv. \$266,000 for St. Vincent De Paul to expand restroom access through June 30, 2021.
 - v. \$250,000 for the Department of General Services to purchase and install five (5) drinking fountains at Pit Stop locations in Skid Row.
 - vi. \$60,000 for the Los Angeles Department of Sanitation to install and service a total of six (6) sharps collection boxes in Skid Row to be co-located at four (4) Pit Stop locations, The Bin, and the ReFresh Spot through June 30, 2021.
 - c. \$1,966,680 from Activity Category 4 – Youth Set-Aside for 54 bridge housing beds for youth at the bridge housing facility at 100 Sunset Ave (\$60/bed/night) through June 30, 2021.
3. INSTRUCT the General Manager, Housing and Community Investment Department, to amend the contract with the Los Angeles Homeless Services Authority for Homeless Emergency Aid Program funding to include the following funds and services:
 - a. Homeless Outreach Program Integrated Care System for the bridge housing facility at 5695 St. Andrews Place - \$758,100:
 - i. Operating costs through June 30, 2021 - \$674,000 to supplement Los Angeles County Measure H funding for operating costs at the Schrader Boulevard A *Bridge Home* site through June 30, 2020.
 - ii. Furniture, fixtures, and equipment (funds previously approved under Council file No. 18-0654) - \$84,100.
 - b. The People Concern - \$1,501,100:
 - i. For the bridge housing facility at 2316 Imperial Highway – \$751,100:
 1. Operating costs through June 30, 2021 - \$667,000.

2. Furniture, fixtures, and equipment funds previously approved under Council file No. 18-0651) - \$84,100.
 - ii. For expanded shower and restroom access 24 hours per day, seven days per week at a facility next to the new location for The Bin through June 30, 2021 - \$750,000.
 - c. Volunteers of America Los Angeles for operating costs at the bridge housing facility at 2817 S. Hope Street through June 30, 2021 - \$637,350.
 - d. 1736 Family Crisis Center for operating costs at the bridge housing facility at 1819 S. Western Ave. through June 30, 2021 – \$655,560.
 - e. The Salvation Army for operating costs at the bridge housing facility at 625 La Fayette Pl. through June 30, 2021 - \$2,549,400.
 - f. People Assisting the Homeless for the bridge housing facility at 100 Sunset Ave. – \$5,860,980:
 - i. Operating costs through June 30, 2021 - \$5,608,680.
 - ii. Furniture, fixtures, and equipment (funds previously approved under Council file No. 18-0510) - \$252,300.
 - g. Los Angeles Homeless Services Authority - \$1,372,250:
 - i. For tenant improvements at 538 San Pedro Street in order to establish a new location for The Bin voluntary storage facility - \$593,250.
 - ii. To support two (2) Homeless Engagement Teams dedicated to Skid Row through June 30, 2021 - \$779,000.
 - h. St. Vincent De Paul to support expanded restroom access through June 30, 2021 - \$266,00.
4. Relative to the Controller instructions provided in Attachment B of the City Administrative Officer (CAO) report dated April 23, 2019 :
- a. Instruct the City Clerk to place the instructions provided in Attachment B of the CAO report dated April 23, 2019, on the Agenda of the first regular Council meeting on **July 1, 2019**, or shortly thereafter.

Authorize the Controller to implement the instructions provided in Attachment B, upon approval by Council, and authorize the City Administrative Officer (CAO), or designee, to prepare additional Controller instructions and make any technical and/or accounting corrections or clarifications to the attached instructions in order to effectuate the intent of this report, and authorize the Controller to implement those instructions.

5. AUTHORIZE the CAO to prepare any additional Controller instructions to reimburse the City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter, and authorize the Controller to implement these instructions.

Fiscal Impact Statement: The CAO reports that the recommendations in this report create a projected gap of \$4,617,905 in Fiscal Year (FY) 2019-20 in construction funds reserved for A Bridge Home Projects. Moreover, funding for services at A Bridge Home sites in this report will need to be identified for operating costs beyond June 30, 2021. Funds for services at \$60/bed/night will also have to be identified for all additional A Bridge Home sites. If all sites currently under review are deemed feasible and approved as A Bridge Home facilities, service funding for 645 additional beds will be required. The CAO is working with the Mayor's Office to identify additional construction and services funds for A Bridge Home projects, including a second HEAP allocation from the State of California and/or additional funding from Los Angeles County Measure H.

Community Impact Statement: None submitted.

(Budget and Finance Committee report to be submitted in Council. If public hearing is not held in Committee, an opportunity for public comment will be provided.)

Summary:

At its regular meeting held on May 15, 2019, the Homelessness and Poverty Committee considered a transmittal from the HSC, dated January 10, 2019, relative to HEAP funding recommendations as submitted by the CAO.

The CAO's Homelessness Coordinator addressed the Committee and provided a brief overview of the HSC transmittal and attached CAO report. This item was also heard in the Budget and Finance Committee on June 10, 2019. A separate committee report will be submitted. After consideration, and after providing an opportunity for public comment, the Committee recommended that Council adopt the recommendations of the HSC as amended and reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
O'FARRELL:	YES
RODRIGUEZ:	YES
BONIN:	ABSENT
HARRIS-DAWSON:	YES
RYU:	YES

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